



MEDACROSS
FREE CARE AND COACHING



FINANCIAL AND SOCIAL REPORT 2019



PROJECT MANAGEMENT

Activities report of 2019

Since the start of its operational activity in September 2016, MedAcross has been involved in health projects in Myanmar, more precisely in Kawthaung district, in the southern part of the country. This area, on the border with Thailand, is a crossroads of human trafficking and sexual exploitation of minors, with a high concentration of internal migrants, AIDS and poverty. From the beginning, MedAcross has collaborated with the Religieuses de Notre Dame de Missions present in Kawthaung, a partnership has also been renewed for 2020. Together we collaborate in projects to combat sexual exploitation and early school leaving. The RNDM Sisters also support us in the management of the Basic Health Clinic which has about 9,000 patients who regularly rely on the health services offered by our operators. About 1/4 of the patients are pediatric, while the most common diseases are malnutrition, HIV, diabetes and hypertension.

During 2019, the activity in the Mobile Clinic, has been strongly developed in February, following the purchase of a pick-up vehicle, equipped to be mobile clinic able to reach the remote villages. In the first months of the year, after mapping the network of villages and plantations in the area; an intervention program was then structured to bring basic health care to rural areas of Kawthaung district and a monthly calendar of visits has been defined covering 8 sites and more than 3,000 patients. Clinical activities have seen the number of accesses by users triple from around 400 monthly visits in December 2018 to 1,200 in December 2019. To cope with the increase in demand for treatment, MedAcross hired a new doctor and a new nurse, thus counting 2 doctors and 4 nurses between the local staff active on the project.

MEDACROSS MOBILE CLINIC: BETWEEN FORESTS AND MYANMAR SEA

35%

65%

IN THE TANINTHARY REGION, THE MOST SOUTHERN IN THE COUNTRY, ONLY 35% OF THE POPULATION LIVES IN THE CITY AND CAN EASILY ACCESS BASIC HEALTH SERVICES. 65% OF THE POPULATION LIVES IN REMOTE RURAL AREAS, WITHOUT HEALTH ASSISTANCE AND DIFFICULTLY REACHABLE.



A very difficult area

Taninthary is one of the regions with the least health facilities in Myanmar (20 in 43000km). Healthcare facilities are few and lacking in equipment, medicines and medical staff.

Kawthaung is the southernmost city in Myanmar, bordering Thailand and the center of drug and human trafficking. It is surrounded by slums where internal migrants live.

Plantations

Over the past 20 years, the region has undergone unstoppable deforestation and has seen the multiplication of rubber and oil palm plantations. The indigenous peoples have emigrated, while workers from the center of the country now form the ranks of a new workers paid for \$ 2 a day. The roads to reach those villages are dirt roads and the villagers rarely have vehicle to reach the town. A ride in the car to go to the hospital can cost 1/3 of their monthly salary.



The pick-up

Thanks to the contribution of Specchio dei Tempi, from March 2019 MedAcross has activated a Mobile Clinic program, purchasing a pick-up equipped to tackle the dirt and muddy paths that lead to the plantations. In 6 months, more than 1300 people have already been visited.



83%

RESOURCES FOR PROJECTS

Part of the budget that MedAcross
dedicate directly to support the
healthcare of patients

17%

MANAGEMENT COSTS

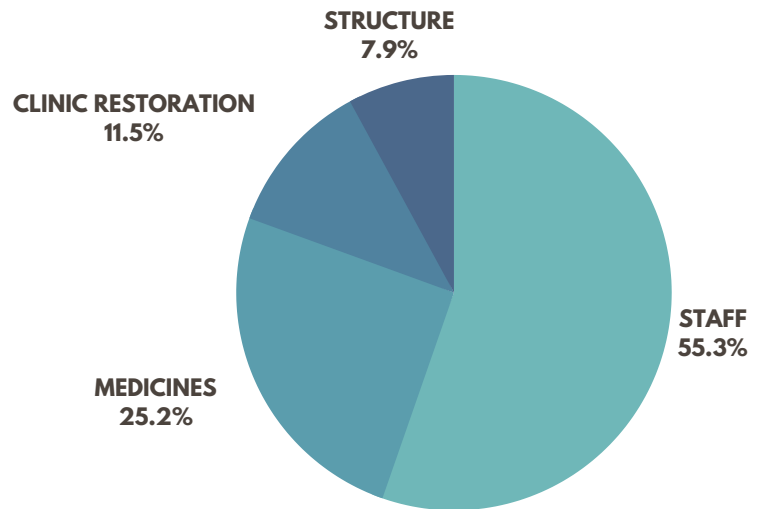
Part of the budget use to cover
administration, structure,
communication and fundraising
costs

BREAKDOWN OF THE PROJECTS EXPENSES



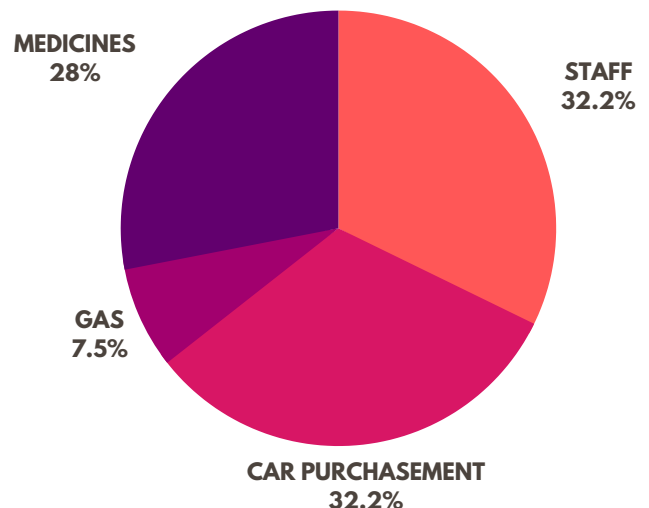
BASIC HEALTH CLINIC

It has been invested 68033€ for the management of the MedAcross Basic Health Clinic, where we visit patients in financial difficulty free of charge, also providing medicines for free.



MOBILE CLINIC

We have allocated 71475€ * to buy a pick-up able to reach isolated villages in the plantations of Myanmar, we equipped the car with medical equipment, to visit remote villages at monthly basis.

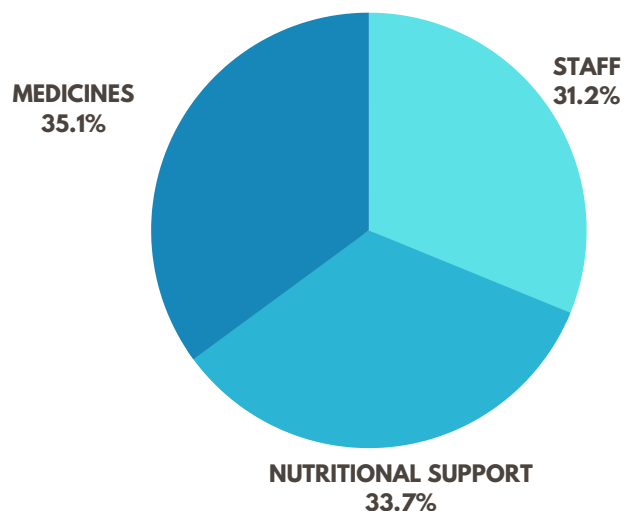


*The entire cost of the vehicle is entered here (€ 23,000), indicated in the Economic Report as a depreciation rate.

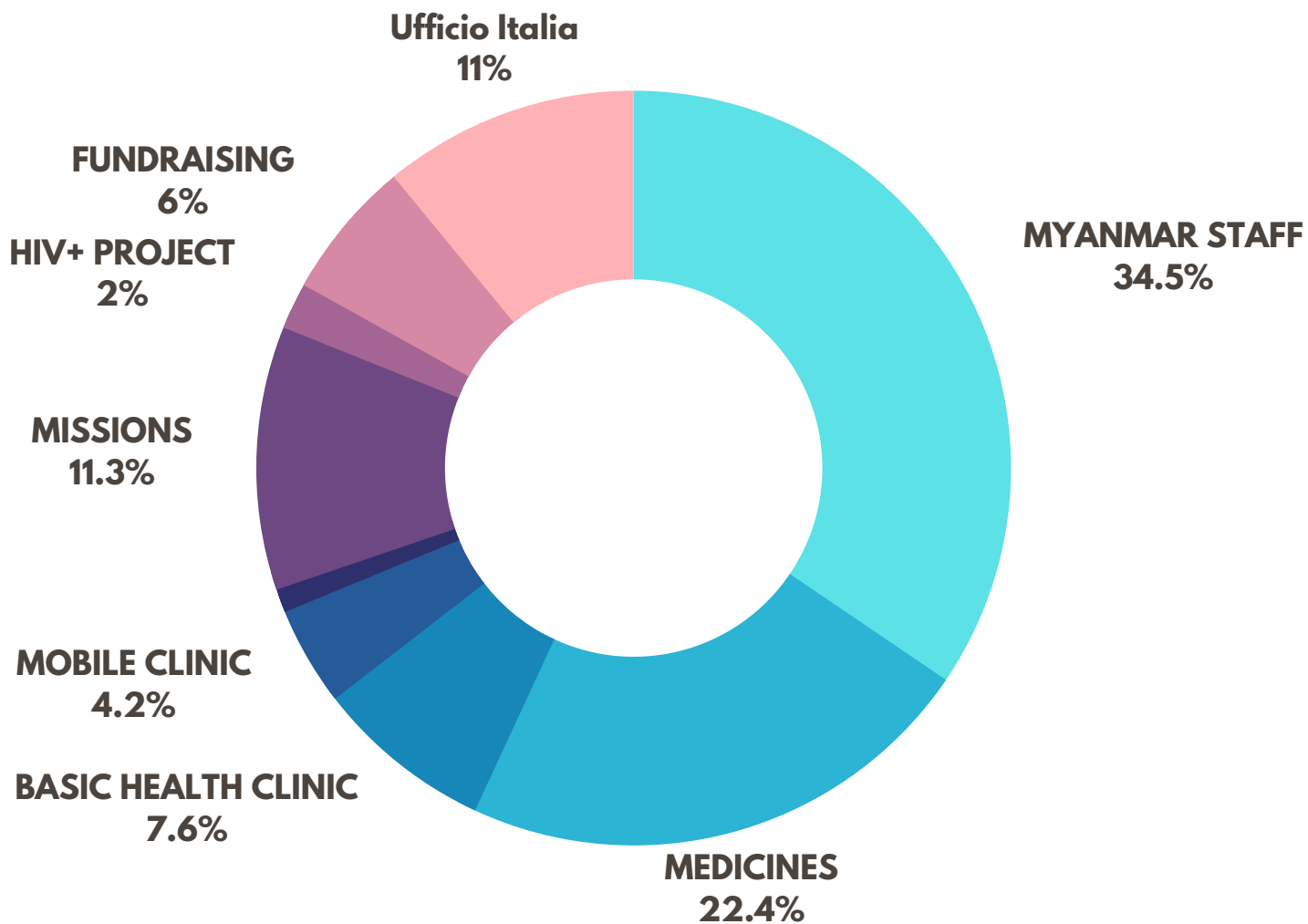


HIV+ PROJECT

We are dedicating 10263€ to help Kawthaung's HIV patients by providing periodic free checkups, and by providing additional medications to antiretroviral therapy. We also support 30 HIV-infected families with food support.



BUDGET MANAGEMENT



71%

of the total number
of MedAcross' staff
is burmese

FOUNDATION SUPPORT

Funds from the winning of institutional tenders such as:

Specchio dei Tempi - Fondazione La Stampa;

Unione Induista Italiana.

46,9%

53,1%

PRIVATE DONATIONS

Funds from fundraising activities such as:

Spettacolo A Puro Tango for MedAcross;

Globalgiving donors;

Individual donors.



FINANCIAL STATEMENT

2019

MEDACROSS Onlus

Legal location: Via Palmieri, 29

Italian fiscal code 97809930015

Registered in the Onlus Registry of the Income Revenue Authority - Piedmont Region Directorate

Financial statement valid up to 31-12-2019

BORROWING STATE

ASSETS	YEAR 2019	YEAR 2018
B Fixed assets		
I <i>Immaterial</i>	0	0
II <i>Material</i>	22.829	0
III <i>Financial</i>	0	0
TOT. Fixed assets	22.829	0
C Active circulating		
II <i>Credits</i>		
2. Credits for associative quotas	0	150
5. Receivable from others	0 (*) 2.869	189
<i>total</i>	2.869	339
*(lasting more than 12 months)		
III <i>Financial assets that do not constitute fixed assets</i>	0	0
IV <i>Liquid assets</i>		
1. Bank and postal deposits	129.872	143.153
2. money and cash values	198	807
<i>total</i>	130.070	143.960
TOT. Active circulating	132.939	144.300
D Accruals and deferrals		
Prepayments and accrued income	202	293
	202	293
TOTAL ACTIVE (A+B+C+D)	155.970	144.592
PASSIVE		
A Net assets		
I <i>Facility provision</i>	152.300	144.181
Management fund	1.400	1.400
Manage feed forwarded to new	142.781	146.587
Advancement / Management deficit	8.120	-3.806
Tot. Net assets	152.300	144.181
B Provisions for risks and charges	0	0
C term employee termination benefit	0	0
D Debits		
Paybles to suppliers	959	7
Paybles to banks	853	60
Paybles to social security institutions	653	340
Other debts	1.204	4
TOT. Debits	3.669	412
E Accrued and repayable	0	0
TOTALE PASSIVE (A+B+C+D+E)	155.970	144.592

MANAGEMENT REPORT

	YEAR 2019		YEAR 2018	
A) INCOME				
Income from fundraising activities		183.357		54.297
Associative share	700		600	
Payment by private individuals and events	181.357		53.697	
Other payments	1.300			
Financial and capital gains		8		22
Financial income	8		22	
TOTAL INCOME		183.365		54.319
B) CHARGES				
Clinic constrution and management charges		140.460		30.867
Clinic management and donations	84.819		26.883	
Travel and consulting fees	55.641		3.984	
Ammortisation		3.238		
General administrative costs		31.223		26.980
Events and fundraising costs	10.412		556	
Personne and staff costs				
Office	20.688		17.910	
Different management costs	123		8.513	
Financial and capita charges		12		7
Financial charges				
TOTAL CHARGES		174.934		57.854
C) ACTIVITY TAXES		311		271
ADVANCED (DEFAULT) MANAGEMENT (A-B)		8.120	-	3.806

The present financial statement is true and correct and correspond to the accounting records

Torin,

For the Board of Directors
The President

(F.to Daniele Regge)

NOTA INTEGRATIVA

The Financial Statements for the year ended December 31, 2019, accompanied by these Explanatory Notes, correspond to the accounting records regularly held and are prepared in accordance with the provisions of the Italian Civil Code and the indications contained in the accounting principles issued by the National Council of Certified Accountants and Accountants. Accounting experts in the field of non-commercial entities, in compliance with the principle of clarity and with the aim of truthfully and correctly representing the equity and financial situation and the result for the year.

Non-application of legislative provisions

In the year under review, there were no exceptional cases that led to the obligation to derogate from the ordinary criteria for the preparation and truthful and correct representation of the equity and financial situation of the Company as well as the economic result for the year (Article 2423, 4 ° paragraph, Civil Code).

General evaluation criteria and the principle of continuity in their application

The valuation of the financial statements has been made on the basis of general criteria of prudence and competence in the perspective of continuing the business and taking into account where possible the economic function of the asset and liability element considered.

In the application of the prudence principle, unrealized gains have not been recognized, while recognized losses, although not definitively realized, have still been accounted for in the Financial Statements.

The application of the principle of competence involved the identification, measurement and correlation of costs to the revenues of the financial year even if their numbering (collection and / or payment) was not realized.

Currency account

This financial statements have been drawn up in Euros according to the principle of rounding off. Consequently, due to the rounding of the amounts to the unit of euro, it may happen that in some prospects, containing detailed data, the sum of the details differs from the amount shown in the total line.

2 - SPECIFIC REQUIREMENTS FOR THE DEVELOPMENT AND BUDGETARY ASSESSMENT

Evaluation criteria

The accounting policies used for the valuation of the financial statements at December 31, 2016 are in accordance with the accounting principles issued by the National Council of Accountants and Accounting Officers in the field of non - commercial entities, in accordance with the principle of clarity and with the principle of " Aim to represent the financial and financial situation of the association in a truthful and correct manner.

The valuation of the financial statements has been carried out on the basis of general prudence and competence criteria, with a view to continuing the business.

All values in this Notes are expressed in Euros. In particular, the valuation criteria adopted in the preparation of the financial statements were as follows.

ACTIVE CIRCUITING

Credits

Receivables are recorded at their estimated realizable value represented by their nominal value.

Liquid assets

Cash and cash equivalents include cash and balances with banks; Are displayed at nominal value.

Rate and Impact

Accruals and deferrals consist of cost or income shares, common to two or more years.

They respond and realize the principle of correlation of costs and revenues in terms of exercise and on a time basis.

Payments

Payables are recognized in the balance sheet at their nominal value.

There are no debts secured by real collateral on the assets of the association.

Incomes and charges

They are recorded in the financial statements in accordance with the principle of economic competence.

Current taxes

Current taxes are recorded on the basis of an estimate of the tax liabilities to be carried out in accordance with the current tax legislation and concerns exclusively Irap.

3 - CONVERSION CRITERIA

The balance sheet is redeemed in euro and there are no values expressed in different currencies.

4 - INFORMATION ABOUT THE PERFORMANCE OF THE MANAGEMENT

Since the start of operations in September 2016, MedAcross has been involved in a healthcare project in Myanmar, more precisely a Kawthuang, in the far south of the country. This area on the border with the Thailand is the crossroads of minors, with high concentration of IDPS, AIDS and poverty. Here he collaborates with a local partner, the Religieuses of Notre Dame de Missions, a renewed partnership also for 2019, of which it continues to support projects to combat sexual exploitation and abandonment scholastic, while we collaborate in the management of a basic clinic that today counts about 4500 patients who have relied on the health services offered. About a quarter of the patients are pediatric, while the most common diseases are malnutrition, HIV, diabetes and hypertension. The Clinica Mobile activity is being implemented with the partnership of the Health District of Kawthuang. Following the signing of the Memorandum of Understanding with the Ministry of Health and Sport of Myanmar in December 2018, an intervention program to provide assistance was structured headquarters of Kawthuang Township and a plan to strengthen the structures rural health authorities already present. Respectively, the Clinica Mobile program will map the network during the first six months of 2019 of villages present within the oil palm and rubber plantations present in the

respectively, the United Nations program that map the northern during the first six months of 2019 of villages present in the area and on palm and rubber plantations present in the area and will define a monthly calendar of visits that will affect over 3,000 patients. The program of strengthening of the rural health facilities, or 4 Station Hospital (small hospitals with 16 beds, a doctor and a nurse) provides on the one hand to intervene through the procurement of equipment, materials and drugs, including health professionals included in a training and education project through the organization of on-site missions of international professionals. Medacross transferred a total of € 36.630 to the local partner during the year, 49% operators in the free distribution of drugs, while 45% for the remuneration of medical staff e local management.

5 - COMMENTARY TO THE MAIN ITEMS OF ACTIVITY

B) II - Tangible fixed assets

The detail and the variation of the item under consideration are displayed:

	CONSISTENCY OF THE PREVIOUS YEAR				TANGIBLE FIX. ASS. ONGOING DEPOSITS
	LAND AND BUILDINGS	MACHINERY AND SYSTEMS	EQUIPMENTS	OTHER GOODS	
HISTORICAL COSTS	0	0	0		
INCREASE ON VALUE					
DEPRECIATION					
AMORTIZATION FUND	0	0	0		0
ACCOUNTING VALUE					
Remain of 31.12.2018	0	0	0		0
VARIATIONS					
RECLASSIFICATION					
PURCHASING				26.066,85	
TRANSFER					
INCREASE ON VALUE					
DEPRECIATION					
AMORTIZATION FUND				3.237,92	
OTHER					
ACCOUNTING VALUE					
Remain of 31.12.2019	0	0	0	22.829	0

C) II - Credits

The detail and the variation of the item under consideration are displayed:

DESCRIPTION	31.12.2019		31.12.2018	
	WITHIN	BEYOND	WITHIN	BEYOND
- Associative quotes	0		150	
- Taxes	163		94	
- Different credits	2.706		96	
Total	2.869	0	339	0

C) IV - Liquid assets

The detail and the variation of the item under consideration are displayed:

	31.12.2019	31.12.2018
Cash:		
- Italy	198	807
Bank and postal deposits:		
- Italy	129.872	143.153
Total	130.070	143.960

The balance represents liquidity and the existence of numerator and values at the closing date of the financial year. The actual amount of bank deposits has been verified on the basis of special reconciliation prospectuses.

D) Accrued and repayable

Measure burdens whose competence is postponed compared to the numerical and / or documentary manifestation; They shall be free from the date of payment of the relevant charges, common to two or more years, and which may be allocated over time.
The composition of the item is as follows:

Resigned active

The detail and the variation of the item under consideration are displayed:

DESCRIPTION	31.12.2019	31.12.2018
Ensurances	195	252
Administrative costs	7	30
Total	202	282

5 - COMMENTS ON THE MAIN LIABILITIES

A) Net asset

The provision fund, amounting to Euro 1,400, was formed upon the formation of the Association following the payment of Euro 100 by each of the 14 founding members.

Changes on the composition and consistency of net assets

DESCRIPTION	CONSIST.	ASSEGNAZ.	VARIABLES INTERVENED IN THE YEAR			RESULT	CONSIST.
	INITIAL AL 01/01/2019		INCREAS OF CAP. GRAT.	OTHER VARIABLES			
I - End facility	1.400						1.400
VIII - Further management postponed	146.587	(3.806)					142.781
IX - Advanced / Diavantage of management	(3.806)	3.806				8.120	8.120
Total	144.181	0	0	0		8.120	152.301

D) Payments

The detail and the variation of the item under consideration are displayed:

DESCRIPTION	31.12.2019	WITHIN	31.12.2018
	BEYOND		BEYOND
Paybles to suppliers:			
- entry	957	0	
- for bills to be received	0	7	
Deferred income and social security	653	340	
- Irap	0	0	
- tax office	853	60	
Other payables:			

- different debts	1.206		4		
Total	3.669	0	412	0	
	3.669		412		3.258
	3.669	-	412	-	3.258
	0		-		

6 - ECONOMIC ACCOUNT

The details of the main items and the additional information provided in art. 2427 Civil Code.

A) Income

Breakdown by activity categories:

Payments	31.12.2019	31.12.2018
Private, events	181.357	53.697
Associative quotes	700	600
Remboursement	729	
Total	182.785	54.297

Interest and other financial income

The detail and the variation of the item under consideration are displayed:

DESCRIPTION	31.12.2019	31.12.2018
Active interests	8	14
Abbuons	571	8
Total	579	22
	8	22
	571 -	0

B) Charges

Construction project and clinical management

The detail and the variation of the item under consideration are displayed:

DESCRIPTION	31.12.2019	31.12.2018
Outpatient management costs and donatio	84.819	26.883
Travel, logistical and administration costs	55.651	3.984
Total	140.470	30.867
	140.460	30.867
	10	0
Ambulatory management costs:		
- Sanitary and medical staff		23.558
- Training		246
- Medicines and medical items		27.421
- Administration		361
- Restoration and maintenance		2.527
- Utilities		683
- Cleaning costs		767
- Transportation		911
- Maintenance costs		2.172
- Rent and administration		2.400
-Bank costs		24
- Patients support		3.570
- International staff diaria		646

65.287

General administration costs

The detail and the variation of the item under consideration are displayed:

DESCRIPTION	31.12.2019	31.12.2018
Fundraising event costs	10.412	556
Staff and management office costs	7.948	17.910
Other administration costs		
- Office Italy	7.400	6.000
- Telephone costs	43	130
- Representative costs	1.086	475
- Other administrative costs	1.735	1.447
- Ensurance	788	217
- Taxes	0	13
- Bank costs	1.688	231
- Different management costs	123	
Total	31.223	26.980

Interest and other financial charges

The detail and the variation of the item under consideration are displayed:

DESCRIPTION	31.12.2019	31.12.2018
Abbuons and liabilities	12	7
Total	12	7

Taxes

The detail and the variation of the item under consideration are displayed:

DESCRIPTION	31.12.2019	31.12.2018
Substitute tax	2	4
Irap	309	267
Total	311	271

7 - PROPOSAL FOR DESTINATION OF THE RESULT OF EXERCISE

Members of the Society,

The balance sheet item tested shows a management surplus of Euro 8120 that we propose to postpone again.

The balance sheet summarizes all the operations carried out by the association.

Torino,

For the Board of Directions

The President

F.to Daniele Regge

MEDACROSS Onlus

Located in Turin, Via Palmieri 29

Euro 1.400 fund

Registered at the Registry of the Incoming Revenue Agency - Regione Piemonte

Direction

Fiscal Code 97809930015

Auditor report to the Financia Statement at 31 december 2019

Members of the Society,

I examined the financial statements at December 31, 2019, which consists of the Balance Sheet, the Management Statement and the Notes to the Financial Statements and was submitted in terms of attestation to my duties.

The budget presented to your approval has been drafted with clarity, in compliance with the legal provisions and the statute of the Association.

Synthesally, the data for the year ended 31 December 2016 are summarized in the following figures:

BORROWING STATE

Active

Immobilization	€	22.829
Active circulating	€	132.939
Active branch	€	202
	€	<u>155.970</u>

Passive

Net assets	€	152.300
Payments	€	3.669
	€	<u>155.970</u>

MANAGEMENT REPORT

Income

Income form fundraising activities	€	183.357
Financial and capital gains	€	8
	€	<u>183.365</u>

Charges

Progets from institutional activities	€	140.460
Amortization	€	3.238
Administrative and general expenses	€	31.223
Financial and tax burdens	€	323
	€	<u>175.245</u>
Advancement of management	€	<u>8.120</u>